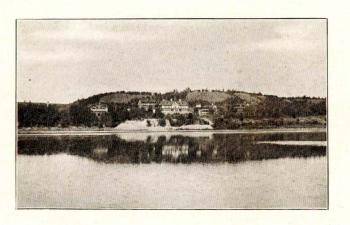
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# MANITOBA SANATORIUM FOR CONSUMPTIVES

NINETTE, MANITOBA



FOURTH ANNUAL REPORT For the Year ending March 31st, 1915

# MANITOBA SANATORIUM FOR CONSUMPTIVES

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Auditors: W. A. HENDERSON & CO., Chartered Accountants

#### A FEW FACTS ABOUT THE SANATORIUM.

The whole purpose of the Sanatorium is to lessen as far as possible the ravages of tuberculosis in Manitoba.

It is not a Government institution and receives Government aid only as other Hospitals do.

Tuberculosis in Manitoba is responsible for-

500 deaths every year (11,000 in Canada).

One funeral in eight above the age of twelve months.

One death per year out of every community of 1,000 people.

And much illness and misery besides.

Tuberculosis is not a necessary evil but is preventable, and in the early stages curable.

Ignorance regarding the disease — particularly its early signs—is just now the greatest hindrance to the effectiveness of the campaign against tuberculosis in Manitoba.

The Sanatorium is a place for treatment, but it is also a centre of education about tuberculosis for the province.

It was opened for patients in May, 1910, with a capacity of 60.

It has now a capacity of 118.

It has received four patients a week since it was opened and more than five a week last year.

The original aim was to receive only early cases of consumption. However, so many at the advanced stage have appealed for aid that some hospital provision has had to be made for them.

Of 99 early and moderately advanced treated during 1914 all went out improved, more than half with disease definitely arrested, and almost all would have gone out with this result had their stay been longer.

Of 116 far advanced treated in 1914 all but 11 were improved, and in nearly one-third the disease was definitely arrested.

Unfortunately 43 had to be admitted who seemed hopeless even at the time of admission.

The Sanatorium aims to take all early cases from the whole province, without payment if they are unable to pay. It aims to find room for a few farther advanced cases, to whom no other institution is open.

Money is needed for-

Maintenance.

More complete equipment.

Extension.

The Sanatorium is carefully managed, its accounts audited and reports published. Those who contribute can be sure that their money actually helps a good, deserving and successful work.

## MEDICAL SUPERINTENDENT'S REPORT.

With the close of 1914 the Sanatorium completed four-and-a-half years of work, the first patients having been admitted in May, 1910. During that time 953 patients were admitted, or about four a week. During 1914 the admissions were 267, or more than five a week.

The Sanatorium, which opened with a capacity of 60, has now a capacity of 118, and equipment has correspondingly improved. While even yet by no means complete or as large as it should be, the Sanatorium is meeting fairly well the demands made upon it.

Each annual report has commented upon the late stage at which a great many of the patients are sent in for treatment. The policy when the Sanatorium opened of treating only early ambulant cases had to be modified because of the very urgent demand from a great many far advanced applicants whom no other institution would take in.

At present the Sanatorium attempts to receive and treat all early and ambulant cases applying from the whole province of Manitoba, and a limited number of the farther advanced, who are not eligible for admission to the King Edward Hospital, in Winnipeg.

## Sanatorium and Hospital Types.

The Sanatorium has come, therefore, to be a Sanatorium and a hospital. The ordinary Sanatorium patient who is up and taking exercise is carefully instructed and closely supervised, but, for the most part, is in no need of actual nursing. Others, who are farther advanced in the disease, require closer observation and fuller records, constant rest in bed and nursing care in varying degrees, some, who are very ill, requiring practically the care of a special nurse.

Four types of treatment can therefore be described—Ordinary Sanatorium Care, and Partial, Full, and Extra Hospital Care.

The patients discharged during 1914 were treated in all 34,824 days.

A little over half of these treatment days, i.e., 55 per cent, were of the Sanatorium type; in the remaining 45 per cent treatment of the hospital type was given—partial in 19 per cent, full in 15 per cent and extra hospital treatment in 11 per cent. It might almost be said, therefore, that in 1914 the Sanatorium was 55 per cent a Sanatorium and 45 per cent a Hospital.

The most unsatisfactory feature of the work, as in other years, has been the late stage at which patients have been sent in. Of those discharged in 1914 less than 40 per cent were incipient and moderately advanced and over 60 per cent far advanced or apparently hopeless. Almost 17 per cent of all admitted were Apparently Hopeless on admission.

## EDUCATION.

The influence of the Sanatorium has been distinctly felt, and conditions throughout the province are noticeably better than five or six years ago, but there is still needed an untiring province-wide campaign of education. The most useful agents in such a campaign would be visiting nurses who could work in the more densely populated districts surrounding Winnipeg, and make occasional visits here and there throughout the province.

During the past year the young physicians acting as internes in the Winnipeg General Hospital have each had one month on duty at the Sanatorium. This has been of great service to the Sanatorium and has been of value to the young doctors as well. Besides these a number of the final year students of the Medical College have been out for from one to two weeks. The Sanatorium has thus been able to do some definite educative work.

#### RESULTS OF TREATMENT.

When the condition of patients on admission is considered, the results of Treatment have been satisfactory. Practically all who arrived at all early in the disease have been benefitted, many so greatly as to be able to return to work in a few months with full earning capacity. Many advanced cases were greatly benefitted.

Pneumo-thorax treatment has been applied to a few far advanced cases with some relief of symptoms and some little permanent improvement. A fuller report will probably be given next year.

#### FINANCES.

During the year, in spite of the depression due to the war, all obligations have been met. A new arrangement has come into force by which all the municipalities outside the four cities are assessed to make up a sum equivalent to the old Tag Day contributions, together with the amounts paid for the maintenance of individual indigent patients. It is this amount standing to the credit of the Sanatorium, and intended for maintenance during 1915, which appears as a surplus in the annexed financial statement. It is not in reality a surplus at all, but ordinary revenue for 1915.

#### ADDITIONS IN 1914.

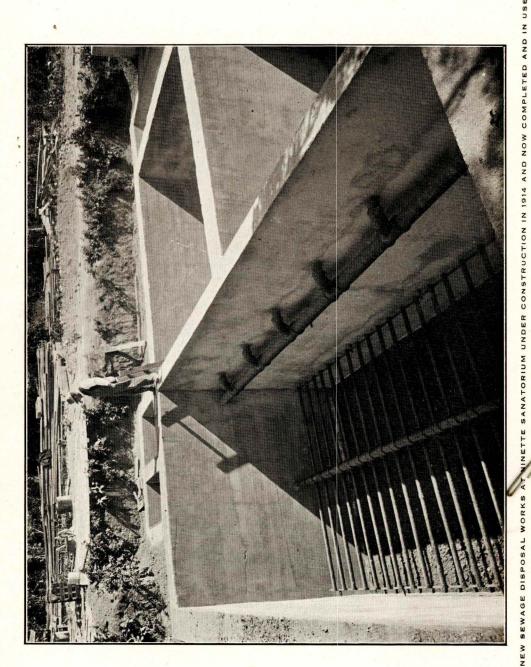
During 1914 a new sewage plant was installed at a cost of over \$5,000.00. The heating, power and laundry building was rebuilt—after fire—and added to at a cost of over \$2,500.00. Electric light was installed in all buildings and a considerable expenditure incurred in increasing the water supply. The water supply unfortunately is not yet satisfactory.

The Sanatorium needs more room for patients and for staff, fuller equipment, repairs and repainting. Since the beginning of the war expenditures have been cut down to the lowest point consistent with efficiency.

DAVID A. STEWART,

Medical Superintendent.

7



# MEDICAL REPORTS AND TABLES.

# January 1st, 1914, to January 1st, 1915.

	Male	Female	Total
Patients in Sanatorium January 1, 1914	49	47	96
Patients admitted during 1914	131	136	267
Patients discharged during 1914	123	135	258
Patients remaining in Sanatorium January 1, 1915		48	105
Total number admitted from the opening of			
the Sanatorium June, 1910, to December 31, 1914			953

The 258 patients discharged during 1914 were classed on admission and discharged as follows:—

On admission.	On discharge.
Far Advanced 116 45.0	Apparently arrested . 10 3.9 Quiescent
258 100.0	258 100.0

Average length of stay of 258 patients discharged in 1914, 19.43 weeks.

# Length of Stay of Various Classes.

W	eeks weeks
Incipient	0.1 Apparently arrested 27.0
Moderately advanced	18.2 Quiescent 21.23
Far advanced	Improved 16.03 Unimproved 19.71
Apparently hopeless	
258 patients discharged d	uring 1914 were treated for 34,824
On Sanatorium (amb	ulant) routine19,168 days
On part Infirmary or	Hospital care 6,529 "
On full "	5,235 "
On extra "	" 3,892 "

## STANDARDS OF CLASSIFICATION.

The standards of classification on admission will be given in connection with the separate tables.

The classification on discharge is as follows:—

- APPARENTLY CURED—All constitutional symptoms and expectoration with bacilli absent for a period of two years under ordinary conditions of life.
- ARRESTED—All constitutional symptoms and expectoration with bacilli absent for a period of six months; the physical signs to be those of a healed lesion.
- APPARENTLY ARRESTED—All constitutional symptoms and expectoration with bacilli absent for a period of **three** months; the physical signs to be those of a healed lesion.
- QUIESCENT—Absence of all constitutional symptoms; expectoration and bacilli may or may not be present; physical signs stationary or retrogressive; the foregoing conditions to have existed for at least two months.
- IMPROVED—Constitutional symptoms lessened or entirely absent; physical signs improved or unchanged; cough and expectoration with bacilli usually present.
- UNIMPROVED OR PROGRESSIVE—All essential symptoms and signs unabated or increased.

#### INCIPIENT.

Definition of the term "Incipient."

Slight or no constitutional symptoms (including particularly gastric or intestinal disturbance or rapid loss of weight). Slight or no elevation of temperature or acceleration of pulse at any time during the twenty-four hours.

Expectoration usually small in amount or absent. Tubercle bacilli may be present or absent.

Slight infiltration limited to the apex of one or both lungs, or a small part of one lobe.

No tuberculous complications.

	NED UNDER	ED UNDER TREATMENT				
On discharge classed as	Average in weeks	Less than 1 month	1-3 months	Over 3 months	Total	Per Cent.
Apparently arrested Quiescent	25.4 14.4 7.4	10	3 24	4 5 1	4 8 35	8.5 17.0 74.5
	Whole average 10.1 wks.	10	27	10	47	100 0

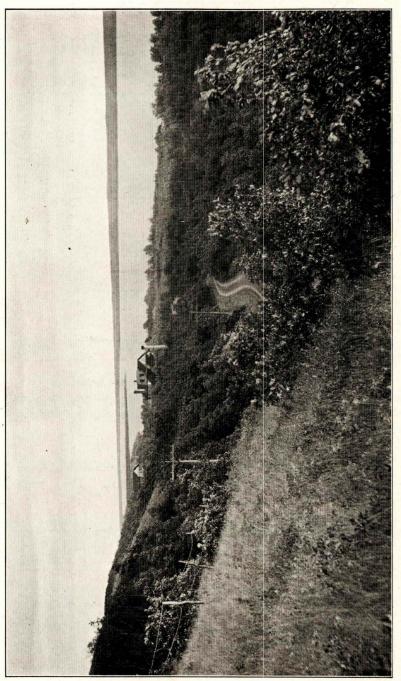
## MODERATELY ADVANCED.

Definition of the term "Moderately Advanced":

No marked impairment of function, either local or constitutional. Localised consolidation moderate in extent, with little or no evidence or cavity formation. No serious complications.

Of the 258 patients discharged during 1914, 52 had been classed on admission as **Moderately Advanced**. They were discharged as follows:—

0 11 15	REMAIN	REMAINED UNDER TREATMENT				_	
On discharge classed as					Total	Per Cent.	
Apparently arrested Quiescent Improved	28.1 - 20.7 - 12.9	 2	2 15	6 21 6	6 23 23	11.6 44.2 44.2	
	Whole average 18.2 wks.	2	17	33	52	100.0	



## FAR ADVANCED.

Definition of the term "Far Advanced":

Marked impairment of function, local and constitutional. Marked consolidation of entire lobe; or disseminated areas of beginning cavity formation; or serious complications.

Of the 258 patients discharged during 1914, 116 were classed on admission as Far Advanced, but not Apparently Hopeless, or moribund. They were discharged as follows:—

On die hanne	REMAI	REMAINED UNDER TREATMENT				
Cn discharge classed as	Average in weeks	Less than 1 month	I-3 months	Over 3 months	Total	Per Cent.
Quiescent	- 23.2			34	34	29.3
Improved	- 21.3	17	16	. 38	71	61.2
Unimproved -	- 29	1	1	6	8	6.9
Died	- 44.8			3	3	2.6
	Whole average 24.6 wks.	18	17	81	116	100.0

## APPARENTLY HOPELESS.

Of the 258 patients discharged during 1914, 43 were in very bad condition on arrival and were classed on admission as not only Far Advanced, but **Apparently Hopeless.** They were discharged as follows:—

On discharge	REMAIN	REMAINED UNDER TREATMENT				
classed as	Average in weeks	Less than	1-3 months	Over 3 months	Total	Per Cent.
Unimproved Died	16.5 18.2	3 3	4 8	13 12	20 23	46.5 53 5
	Whole average 17.2 wks.	6	12	25	43	100.0

# AGES OF PATIENTS DISCHARGED.

Under	10	2	21-30	119
10-15		13	31-40	47
16-20		50	Over 40	27

## COMPLICATIONS.

3
2
1
1
1
2
1
1
1
1
3
6
4
1
5
3
1

# NATIVITY.

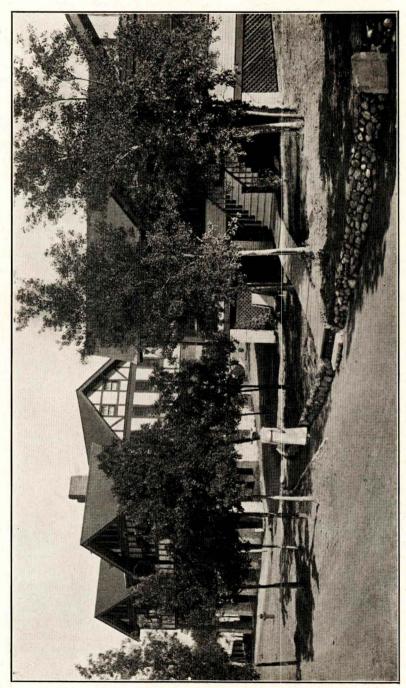
The nativity of patients in the Sanatorium December 31st, 1913, and admitted during 1914:

Canada	190 France 1
England	55 Roumania 1
Ireland	
Scotland	19 Sweden 7
Wales	
United States	
Russia	
Iceland	
Norway	
Germany	7 Total

# OCCUPATION.

The occupation of patients in the Sanatorium December 31st, 1913, and admitted during 1914:

Agents, Real Estate	. 2	Housekeepers 4
Agents, Insurance	. 1	Housewives 67
Barristers	. 1	Harnessmakers 1
Bartenders	. 1	Laborers 34
Bankers	. 1	Laundry Workers 3
Bookbinders	. 1	Liverymen 1
Bookkeepers	. 10	Machinists 3
Butchers	. 2	Merchants 2
Bricklayers	. 1	Music Teachers 1
Carpenters	. 9	Nurses 8
Cooks		Printers 3
Cattle Dealers	. 1	Painters 1
Caretakers	. 1	Pedlars 2
Cutters	. 1	Plasterers 1
Clerks, Bank	. 6	Photographers 2
" Grocery	. 4	Plumbers 1
" Hardware	. 2	Orderlies 1
" Store	. 7	Surveyors 2
" Office	. 22	Stenographers 10
Clergymen	. 1	School boys 2
Deaconess	. 1	" girls 11
Drivers	. 4	" teachers 11
Druggists	. 1	Students
Dressmakers	. 2	Salesmen 7
Domestics	. 20	Saleswomen 1
Electricians	. 3	Tailors 4
Engineers	. 4	Telegraphers 2
Express Messenger		Tinsmiths 1
Editors	. 1	Warehousemen 3
Factory Girls	. 3	No occupation
Farmers	. 20	Waiters 4
Firemen	. 1	
Fishermen	. 4	
Fur Finishers	. 1	Total363



# MUNICIPALITIES.

Municipalities of patients in Sanatorium December 31st, 1913, and admitted in 1914:

Albert	1	Oak Lake, town 2
Argyle	3	Oakland 3
Archie	1	Odanah 1
Arthur	1	Ochre River 3
Assiniboia	7	Pipestone 1
Blanshard	1	Portage la Prairie, R 7
Boissevain, town	1	Portage la Prairie, C 13
Bifrost	2	Roblin 1
Brandon City	27	Rockwood 6
Carman	1	Rosedale 2
Carberry, town	1	Roland 1
Charleswood	1	Riverside 1
Coldwell	1	Rivers, town 2
Daly	1	Saskatchewan, Prov 12
Dauphin, town	5	Selkirk, town 2
Dauphin, rural	2	Shell River 1
De Salabery	3	Sifton 2
Dufferin	2	Silver Creek 1
Fort Garry	1	Strathelair 2
Franklin	2	Strathcona 3
Gimli, village	3	Stonewall 1
Gladstone, town	2	Swan River, town 2
Grandview, town	3	St. Boniface, city 2
Glenwood	4	St. Fr. Xavier 1
Hanover	2	St. Pauls 1
Hartney, town	1	St. Rose 2
Hamiota	1	St. Vital 2
Kildonan, E	1	Tache
Killarney, village	1	Transcona, town 1
Kreusberg	1	Thompson 3
Lansdowne	2	Unorganized territory 1
Lorne	4	Victoria 2
Louise	2	Virden, town 3
Manitou, village	3	Wallace 1
Miniota	2	Westbourne 4
Minnedosa, town	1	Whitewater 1
Minto	1	Winchester 1
Macdonald	2	Woodlands 1
McCreary	1	Woodworth
Neepawa, town	1	Winnipeg
Norfolk, N	2	
Norfolk, S	4	Total
	1	10001

## CONTRIBUTIONS TO THE SANATORIUM DURING 1914.

## Library Books, Magazines, Gramophone Records, etc.:-

Rev. G. Watt-Smith, Miss Castell, Mr. B. Hjalmsson, Mr. D. Nelson, "North West Review," Mrs. G. Johnson, Mrs. Anderson, "Kings Daughters Class," Young Church, Winnipeg, Mrs. Angus Munro, St. Stephen's Church, Winnipeg, Mason Risch Co., Winnipeg, and others.

## Decorative Plants, Flowers, Trees, etc.:-

Miss Birtles, Mr. J. H. Haverson, Mrs. E. Boyes, Mrs. Mc-Killican, Miss Gordon and pupils of Swan Lake School, Patmore Nursery Co. and others.

## Fish, Game, Fruits, Candies, etc.:-

Hebrew Charities' Society, Winnipeg, Brandon Medical Association, J. Paskewitz, jr., Dr. Matheson, Dr. N. J. McLean, Hudsons Bay Co., Mr. F. J. McKinney, Brandon Chapter I.O.D.E., Mr. F. T. Taylor, Mr. G. B. Magnusson, Mr. Andrew Thompson, Mr. Kohl and others.

## Christmas Entertainment Fund:--

Miss Gemmill, Mr. W. Davies, Mr. John Yellowlees, Miss E. MacMullen, Mr. J. Paskewitz, jr., Dr. C. W. Gordon, Mr. and Mrs. Sam Clark, "Anonymous," Mr. C. H. Enderton, Mr. W. G. McMahon.

The Board desires especially to thank the people of Ninette for providing equipment for Surgery from proceeds of a Box Social.

In addition to the above, Mrs. C. Cullen kindly provided a fund for supplying necessary clothing, etc., to indigent patients.

Cash contributions are shown in the financial statement following.

## AUDITORS' REPORT.

The Chairman and Board of Trustees, Manitoba Sanatorium for Consumptives.

#### Gentlemen:-

We beg to report that we have audited the books and vouchers of the Sanatorium for the twelve months ended 31st March, 1915. All our requirements as Auditors have been complied with.

Expenditures were properly authorized and vouchers covering same have been duly examined by us.

The following Statements as attached, viz.:-

Balance Sheet 31st March, 1915 Income and Expenditure Account for 12 months Cash Account for 12 months

have been examined by us and in our opinion they present a correct summary of the transactions for the period and a true state of affairs at the close of the period.

Cost per patient per day for the 12 months under review is shown herewith, together with a comparison of the cost for the previous period.

	Hospital Days	Maintenance per day	Administration per day	Total Cost per day
1914-15	38,801	1.348	.117	1.465
1913-14	33,632	1.41	.143	1.553

# Respectfully submitted,

(Sgd.), HENDERSON, REID, GIBSON & CO.,

Chartered Accountants.

21st April, 1915.

#### BALANCE SHEET AS AT 31st MARCH, 1915.

ASSETS.		
LAND, BUILDINGS, PLANT AN	D EQUIPM	ENT
Land and Improvements\$	6,245.95	
Buildings (less depreciation)	103,126.48	
Plant, Machinery, etc. (less		
depreciation)	35,526.33	
(heating, lighting, laundry,	*	
water and sewer, etc.) Furniture and Equipment		
(less depreciation)	7,314.24	
Furnishings and Miscellan-	1,314.24	
eous Equipment (less de-		
preciation)	6,098.07	
Horses, Harness, etc	748.00	
	.10.00	\$159,059.07
CASH		¥ = 30, 13 a c 13 .
Bank of B. N. A. \$ 6,117.77		
On Hand 1,011.66		
	7,129.43	
ACCOUNTS RECEIVABLE		
Patients' Balances		
Outstanding 9,378.29		
Prov. Gov. "Per		
Capita" Grant 13,053.60		
Municipal Com-		
missioner Bal.		
Levy, 1914-15. 12,500.00		
	34,931.89	1
INVENTORIES	0.000.00	
Per Schedule "C"	2,966.22	
Tel benedule e		
	-	
Insurance Paid in Advance	******	$\begin{array}{c} 45,027.54 \\ 745.00 \end{array}$

LIABILITIES.

ACCOUNTS PAYABLE
March, 1915, Vouchers (payable in April, 1915) ....
Balance, being Nominal Surplus of Assets over Liabilities..

\$ 4,785.44

200,046.17

\$204,831.61

We have examined the foregoing Balance Sheet together with the relative Books and Vouchers, and we hereby certify that in our opinion a true and correct state of the affairs of the Sanatorium is exhibited thereby according to the best of our information and as disclosed by the Books.

(Sgd.), HENDERSON, REID, GIBSON & CO., Chartered Accountants.

CASH ACCOUNT FOR TWELVE MONTHS ENDED 31st MARCH, 1915

#### RECEIPTS. Balance in Bank and on hand April 1st, 1915 \$10,630.74 MAINTENANCE ACCOUNT—Patients Indoor Treatment ..\$51,821.70 Outdoor 51,898.70 Farm Produce ..... 355.30 536.10Miscellaneous .... 52,790.10 Municipal Levy (on 12,500.00 account) ..... DONATIONS, ETC. Tag Day Receipts . . (Per Schedule "A") Subscriptions and 1,048.70 271.45 Donations (Per Schedule "B") 1,320.15 CAPITAL ACCOUNT 700.00 Fire Insurance Claim Well Boring, Prov. 279.90 Government .... Sundry Refunds and Allowances ..... 64.95 1,044.85 67,655.10Total Receipts ..... \$78,285.84

DISBURSEMENTS.	
1913-14 ACCOUNT	
March, 1914, Vouchers paid April, 1914 \$ 5,282.00	
CURRENT YEAR'S VOUCHERS	
On Maintenance A/c. \$52,844.16 "Capital A/c 13,030.25 ————————————————————————————————————	
Total Disbursements	71, 156.41
Balance in Bank and on Hand	\$ 7,129.43

Management and Expenses—         530.82           Stationery         530.82           Insurance         576.18           General         1,024.91           Repairs and Replacements—	17,741.80 35,852.66	EARNINGS  Municipal and City \$57,742.25  Less: Accounts uncollectable under the "Charity Aid" Act, etc. 2,106.95  Provincial Government "Per Capita" Grant	NAME OF TAXABLE PARTY.	69,328.19 25,000,00
Management and Medical       \$ 5,843.50         Nurses       3,612.85         House       5,670.55         General       2,614.90         *         Medical and Domestic—         Subsistence       25,069.04         Dispensary       1,886.87         Fuel       4,641.27         Light, Water and Ice       1,499.68         Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—		Less: Accounts uncollectable under the "Charity Aid" Act, etc. 2,106.95  Provincial Government "Per Capita" Grant	$\frac{13,053.60}{68,688.90}$	
Nurses       3,612.85         House       5,670.55         General       2,614.90         **Medical and Domestic—         Subsistence       25,069.04         Dispensary       1,886.87         Fuel       4,641.27         Light, Water and Ice       1,499.68         Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—		collectable under the "Charity Aid" Act, etc 2,106.95  Provincial Government "Per Capita" Grant	$\frac{13,053.60}{68,688.90}$	
House		the "Charity Aid" Act, etc	$\frac{13,053.60}{68,688.90}$	
General     2,614.90       Medical and Domestic—     \$\$       Subsistence     25,069.04       Dispensary     1,886.87       Fuel     4,641.27       Light, Water and Ice     1,499.68       Laundry Operating     1,254.68       Sundries     1,501.12       Management and Expenses—     530.82       Insurance     576.18       General     1,024.91       Repairs and Replacements—		Act, etc	$\frac{13,053.60}{68,688.90}$	
Subsistence		Provincial Government "Per Capita" Grant	$\frac{13,053.60}{68,688.90}$	
Medical and Domestic—           Subsistence         25,069.04           Dispensary         1,886.87           Fuel         4,641.27           Light, Water and Ice         1,499.68           Laundry Operating         1,254.68           Sundries         1,501.12           Management and Expenses—         530.82           Insurance         576.18           General         1,024.91           Repairs and Replacements—		Provincial Government "Per Capita" Grant	$\frac{13,053.60}{68,688.90}$	
Medical and Domestic—           Subsistence         25,069.04           Dispensary         1,886.87           Fuel         4,641.27           Light, Water and Ice         1,499.68           Laundry Operating         1,254.68           Sundries         1,501.12           Management and Expenses—         530.82           Insurance         576.18           General         1,024.91           Repairs and Replacements—		Provincial Government "Per Capita" Grant	$\frac{13,053.60}{68,688.90}$	
Subsistence       25,069.04         Dispensary       1,886.87         Fuel       4,641.27         Light, Water and Ice       1,499.68         Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—	35,852.66	Capita" Grant	68,688.90	
Dispensary       1,886.87         Fuel       4,641.27         Light, Water and Ice       1,499.68         Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—Stationery       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—	35,852.66	Farm Supplies as per Schedule "D"  Municipal Levy  DONATIONS, ETC.	68,688.90	
Fuel       4,641.27         Light, Water and Ice       1,499.68         Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—Stationery       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—	35,852.66	"D"  Municipal Levy  DONATIONS, ETC.		
Light, Water and Ice       1,499.68         Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—	35,852.66	"D"  Municipal Levy  DONATIONS, ETC.		
Laundry Operating       1,254.68         Sundries       1,501.12         Management and Expenses—       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—	35,852.66	"D"  Municipal Levy  DONATIONS, ETC.	639.29	
Sundries       1,501.12         Management and Expenses—       530.82         Stationery       576.18         General       1,024.91         Repairs and Replacements—	35,852.66	Municipal Levy DONATIONS, ETC.		
Management and Expenses—         530.82           Stationery         576.18           General         1,024.91           Repairs and Replacements—	35,852.66	DONATIONS, ETC.		
Management and Expenses—         530.82           Stationery         530.82           Insurance         576.18           General         1,024.91           Repairs and Replacements—	39,892.00	DONATIONS, ETC.		
Stationery       530.82         Insurance       576.18         General       1,024.91         Repairs and Replacements—				25,000.00
Insurance				
General		"A"	1 049 70	
Repairs and Replacements—			1,048.70	
	0 101 01	Subscriptions and Donations per	051 45	
	2,131.91	Schedule "B"	271.45	1 000 1
				1,320.1
Buildings, Plant, etc	1,136.62			
Total Administration and				
	56,862.99			
Depreciation—				
On Buildings 5% 5,427.70		To No.		
" Plant and Machinery 10% 3,947.36				
" Furniture, etc 5% 384.95				
" Furnishings and Equip-				
ment				
	11,284.52			
APITAL EXPENDITURE	68,147.51			
Ruildings 2,199.44				
Rant 9,053.15		The state of the s		
Furniture, etc				
Miscellaneous Equipment 1,482.08				
Land Improvements 142.77				
Farm Equipment 64.00				
	13,249.97			
Total Capital Expenditure	15,245.51			
Total Expenditure for				
	91 907 49			
	81,397.48			
alance, being excess of Income over Ex-	14 950 90			
penditure	14,250.86			

Surplus for Year	Inventory of Produce April, 1/14 504.00 Wages, Expense and Supplies chargeable for year	SCHEDULE D.  Farm Account.	Stores on Hand Inventories.  Fuel Ice Carbide and Gasoline Repair Materials Hay, Oats and Live Stock Stationery, etc. Laundry Supplies Dispensary Sundry Supplies Total Total	SCHEDULE B.  SCHEDULE B.  Mrs. McKay  Miss Pearn  Mr. Keiller  Mr. Bergen  I. O. G. T., Lundar  Mr. W. Hurst  Mrs. S. Jones  Mrs. Margaret Scott  "M. M. M."  Mrs. R. J. Buchanan  Knox Church, Brandon  Icelandic Congregations, Winnipeg	SCHEDULES  SCHEDULE A.  Tag Day Collections, 1914-15. City of Portage la Prairie
\$ 639.29	1,193.23	1,832.5	\$ 448.47 136.86 136.86 136.86 654.50 654.50 472.66 472.66 22.966.22	\$1,048.70 \$15.00 10.00 10.00 25.00 10.00 20.00 10.00 20.0	\$ 414.20 623.85

